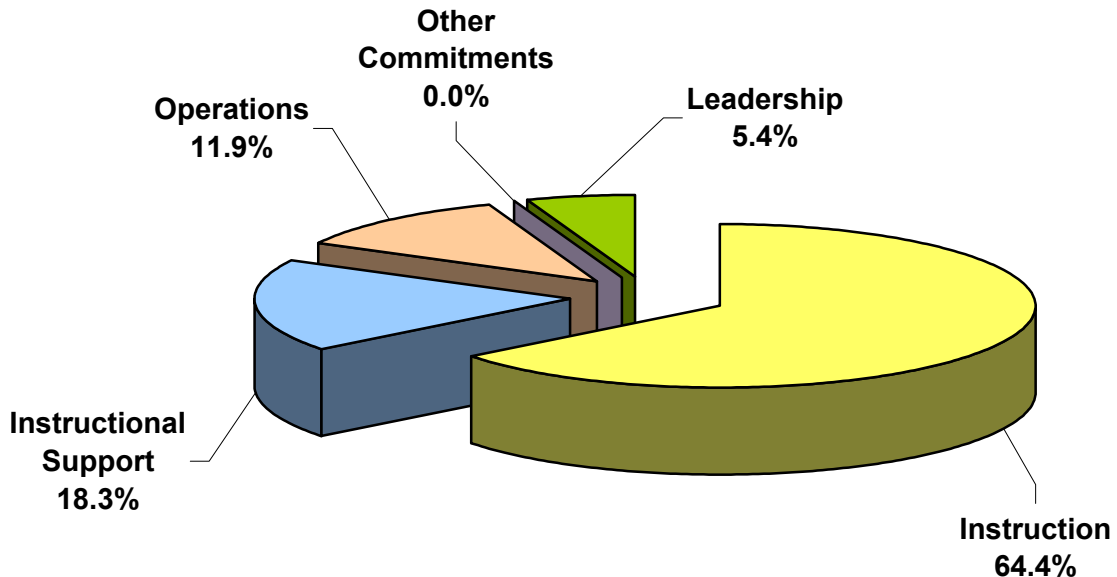
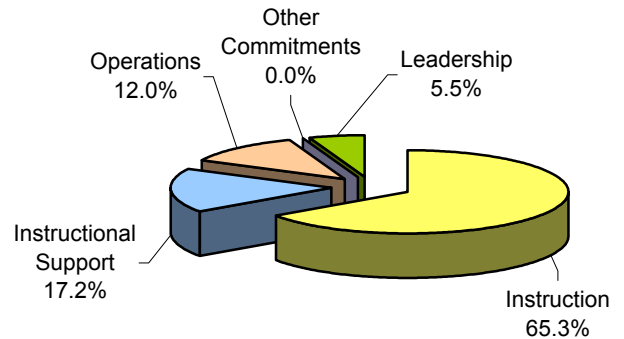


West Warwick Public Schools

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 964	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,161,824	\$6,392	64.4%
Instructional Support	\$1,748,703	\$1,814	18.3%
Operations	\$1,133,707	\$1,176	11.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$519,708	\$539	5.4%
Total High Schools	\$9,563,942	\$9,921	100.0%
Total District & %-High Schools-To-District	\$40,530,122	\$10,555	23.6%